

RHODE ISLAND DEPARTMENT OF CORRECTIONS

COSTS PER OFFENDER - FY 2015 Actual

Facility Description	Average Population ^a	Excluding Central DOC Admin & Capital Costs			Including Central DOC Admin & Capital Costs		
		Total Expenditures ^b	Cost per Offender		Total Expenditures ^d	Cost per Offender	
			Per Annum	Per Diem		Per Annum	Per Diem
<i>Institutionalized Offenders</i>							
Men's Facilities							
Minimum	422	\$23,172,053	\$54,910	\$150.44	24,513,840	\$58,090	\$159.15
Medium/Moran	1,062	\$43,669,282	\$41,120	\$112.66	46,508,217	\$43,793	\$119.98
Intake Service Center	1,026	\$43,510,158	\$42,408	\$116.19	46,359,410	\$45,185	\$123.79
Maximum	441	\$28,542,983	\$64,723	\$177.32	30,092,182	\$68,236	\$186.95
High Security Center	96	\$17,704,561	\$184,423	\$505.27	18,456,000	\$192,250	\$526.71
Women's Facilities ^e							
	136	\$18,107,608	\$133,144	\$364.78	18,953,514	\$139,364	\$381.82
Total Institution Population ^h	3,183	\$174,706,645	\$54,887	\$150.38	\$184,883,163	\$58,085	\$159.14
<i>Community Based Offenders</i>							
Probation & Parole ^f	8,538	\$11,935,816	\$1,398	\$3.83	\$12,688,482	\$1,486	\$4.07
Home Confinement ^g	246	\$3,710,970	\$15,085	\$41.33	\$3,818,494	\$15,522	\$42.53
Total Community Population	8,784	\$15,646,786	\$1,781	\$4.88	\$16,506,976	\$1,879	\$5.15
Admin Overhead/RI Cap Funds ^c		\$11,036,708		Distributed			
Total		\$201,390,139		\$201,390,139			

NOTES:

- Source of financial data: Actual data reported on Controller's website.
- This table includes actual expenditures for general revenues, federal grants, restricted receipt and capital expenditures.
- Includes administrative and executive services such as DOC Director, payroll, business operations, IT services, personnel admin; also includes RI Capital Funds and debt service payments.
- In this column, the administrative overhead has been distributed on a formula basis to the various program accounts.
- Population includes all women: those awaiting trial as well as sentenced females classified to all levels of security.
- Population includes offenders under active supervision only. It does not include banked cases, court-ordered unsupervised cases, deported cases, offenders paroled to immigration or another jurisdiction or cases pending transfer. Data as of 6/2015.
- Population count for this group does not include 71 persons on electronic monitoring parole, which number is included in the probation & parole row above.
A proportionate share of the cost of monitoring has also been transferred from this row to the one above.
- Population reflects total average population housed in FY 2015 (July 2014 - June 2015).